

Dirección General de presupuesto
Matriz Programación de la Ejecución

Periodo	2023	
	Código	Denominación
Capítulo	5180	DIRECCION CENTRAL DEL SERVICIO NACIONAL DE SALUD
Subcapítulo	01	DIRECCION CENTRAL DEL SERVICIO NACIONAL DE SALUD
Unidad Ejecutora	5180.01.0004	HOSPITAL GENERAL REGIONAL DR. MARCELIANO VELEZ SANTANA

Definición tipo de Gasto:
 Recurrente: Gastos fijos mensuales
 No recurrente: Gastos operativos

Snp	COP	FUENTE	ORGANISMO FINANCIADOR	ANUALIZ. DE PROGRAMACION	INST. RECP.	ETAPA	Tipo de Gasto	Trimestre 1				Trimestre 2				Trimestre 3				Trimestre 4				Año	
								Enero	Febrero	Marzo	T1	Abril	Mayo	Junio	T2	Julio	Agosto	Septiembre	T3	Octubre	Noviembre	Diciembre	T4		
0000	2.1	10	100	0000	0000	COMPROMISO	Recurrente	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	70.130.029.38	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	841.560.355.58
						DEVENGADO	Recurrente	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	70.130.029.38	70.130.029.38	70.130.029.38	70.130.029.38	210.390.088.14	841.560.355.58
0000	2.1.1	10	100	0000	0000	COMPROMISO	Recurrente	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	61.080.968.63	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	732.971.626.06.38
						DEVENGADO	Recurrente	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	61.080.968.63	61.080.968.63	61.080.968.63	61.080.968.63	183.242.905.89	732.971.626.06.38
0000	2.1.2	10	100	0000	0000	COMPROMISO	Recurrente	830.000.00	830.000.00	830.000.00	2.490.000.00	830.000.00	830.000.00	830.000.00	2.490.000.00	830.000.00	830.000.00	830.000.00	2.490.000.00	830.000.00	830.000.00	830.000.00	830.000.00	2.490.000.00	9.960.000.00
						DEVENGADO	Recurrente	830.000.00	830.000.00	830.000.00	2.490.000.00	830.000.00	830.000.00	830.000.00	2.490.000.00	830.000.00	830.000.00	830.000.00	2.490.000.00	830.000.00	830.000.00	830.000.00	830.000.00	2.490.000.00	9.960.000.00
0000	2.1.5	10	100	0000	0000	COMPROMISO	Recurrente	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	8.219.067.73	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	96.639.729.97.38
						DEVENGADO	Recurrente	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	8.219.067.73	8.219.067.73	8.219.067.73	8.219.067.73	24.637.182.31	96.639.729.97.38
0000	2.3	10	100	0000	0000	COMPROMISO	Recurrente	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	4.039.075.75	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	48.468.409.38
						DEVENGADO	Recurrente	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	4.039.075.75	4.039.075.75	4.039.075.75	4.039.075.75	12.117.227.25	48.468.409.38
0000	2.3.4	10	100	0000	0000	COMPROMISO	Recurrente	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	2.539.075.75	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	30.468.409.38
						DEVENGADO	Recurrente	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	2.539.075.75	2.539.075.75	2.539.075.75	2.539.075.75	7.637.227.25	30.468.409.38
0000	2.3.9	10	100	0000	0000	COMPROMISO	Recurrente	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	18.000.000.00
						DEVENGADO	Recurrente	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	1.500.000.00	4.500.000.00	18.000.000.00
0000	2.1	30	102	0000	0000	COMPROMISO	Recurrente	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	16.811.860.00	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	201.742.320.00
						DEVENGADO	Recurrente	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	16.811.860.00	16.811.860.00	16.811.860.00	16.811.860.00	50.435.580.00	201.742.320.00
0000	2.1.1	30	102	0000	0000	COMPROMISO	Recurrente	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	16.463.980.00	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	197.942.320.00
						DEVENGADO	Recurrente	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	16.463.980.00	16.463.980.00	16.463.980.00	16.463.980.00	49.385.980.00	197.942.320.00
0000	2.1.3	30	102	0000	0000	COMPROMISO	Recurrente	350.000.00	350.000.00	350.000.00	1.050.000.00	350.000.00	350.000.00	350.000.00	1.050.000.00	350.000.00	350.000.00	350.000.00	1.050.000.00	350.000.00	350.000.00	350.000.00	350.000.00	1.050.000.00	4.200.000.00
						DEVENGADO	Recurrente	350.000.00	350.000.00	350.000.00	1.050.000.00	350.000.00	350.000.00	350.000.00	1.050.000.00	350.000.00	350.000.00	350.000.00	1.050.000.00	350.000.00	350.000.00	350.000.00	350.000.00	1.050.000.00	4.200.000.00
0000	2.2	30	102	0000	0000	COMPROMISO	Recurrente	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	4.401.170.50	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	53.814.064.50
						DEVENGADO	No Recurrente	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	4.401.170.50	4.401.170.50	4.401.170.50	4.401.170.50	13.203.511.50	53.814.064.50
0000	2.2.1	30	102	0000	0000	COMPROMISO	Recurrente	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	1.390.587.08	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	16.687.045.58
						DEVENGADO	No Recurrente	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	1.390.587.08	1.390.587.08	1.390.587.08	1.390.587.08	4.171.761.24	16.687.045.58
0000	2.2.3	30	102	0000	0000	COMPROMISO	Recurrente	275.000.00	275.000.00	275.000.00	825.000.00	275.000.00	275.000.00	275.000.00	825.000.00	275.000.00	275.000.00	275.000.00	825.000.00	275.000.00	275.000.00	275.000.00	275.000.00	825.000.00	3.300.000.00
						DEVENGADO	No Recurrente	275.000.00	275.000.00	275.000.00	825.000.00	275.000.00	275.000.00	275.000.00	825.000.00	275.000.00	275.000.00	275.000.00	825.000.00	275.000.00	275.000.00	275.000.00	275.000.00	825.000.00	3.300.000.00
0000	2.2.4	30	102	0000	0000	COMPROMISO	Recurrente	68.750.00	68.750.00	68.750.00	206.250.00	68.750.00	68.750.00	68.750.00	206.250.00	68.750.00	68.750.00	68.750.00	206.250.00	68.750.00	68.750.00	68.750.00	68.750.00	206.250.00	875.000.00
						DEVENGADO	No Recurrente	68.750.00	68.750.00	68.750.00	206.250.00	68.750.00	68.750.00	68.750.00	206.250.00	68.750.00	68.750.00	68.750.00	206.250.00	68.750.00	68.750.00	68.750.00	68.750.00	206.250.00	875.000.00
0000	2.2.5	30	102	0000	0000	COMPROMISO	Recurrente	479.700.00	479.700.00	479.700.00	1.439.100.00	479.700.00	479.700.00	479.700.00	1.439.100.00	479.700.00	479.700.00	479.700.00	1.439.100.00	479.700.00	479.700.00	479.700.00	479.700.00	1.439.100.00	5.756.400.00
						DEVENGADO	No Recurrente	479.700.00	479.700.00	479.700.00	1.439.100.00	479.700.00	479.700.00	479.700.00	1.439.100.00	479.700.00	479.700.00	479.700.00	1.439.100.00	479.700.00	479.700.00	479.700.00	479.700.00	1.439.100.00	5.756.400.00
0000	2.2.6	30	102	0000	0000	COMPROMISO	Recurrente	112.500.00	112.500.00	112.500.00	337.500.00	112.500.00	112.500.00	112.500.00	337.500.00	112.500.00	112.500.00	112.500.00	337.500.00	112.500.00	112.500.00	112.500.00	112.500.00	337.500.00	1.350.000.00
						DEVENGADO	No Recurrente	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	13.975.021.62
0000	2.2.7	30	102	0000	0000	COMPROMISO	Recurrente	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	13.975.021.62
						DEVENGADO	No Recurrente	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	3.493.900.26	1.164.633.42	1.164.633.42	1.164.633.42	3						

BRUKLAND INC



1,946,836,993.00